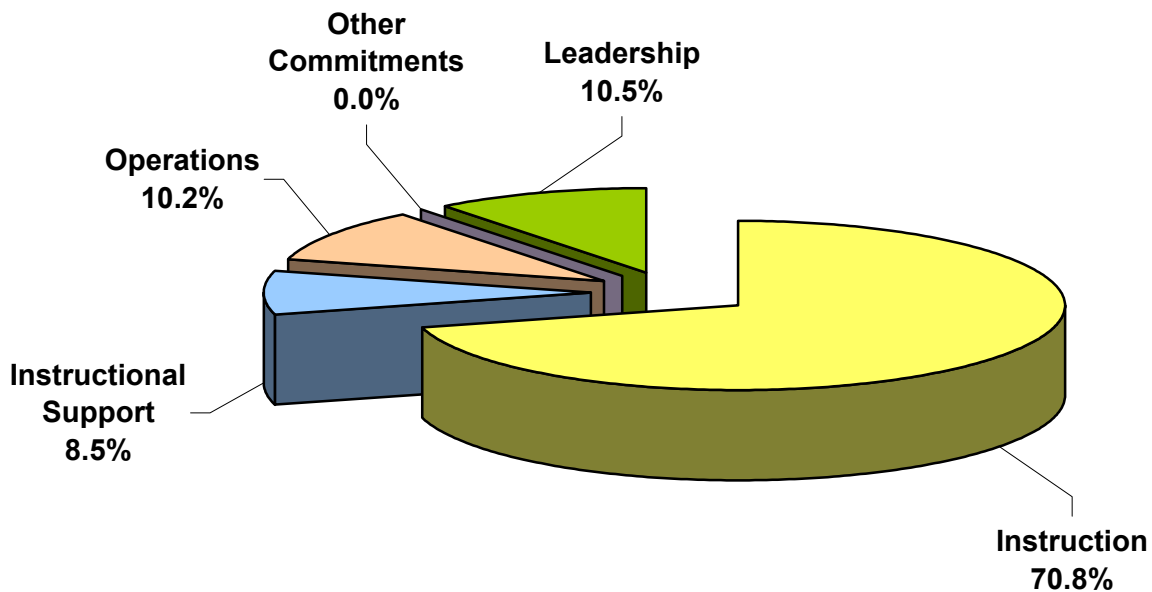
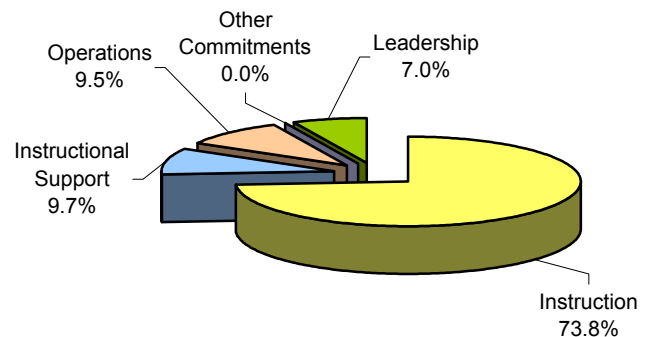


New Shoreham School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 94	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,276,611	\$13,581	70.8%
Instructional Support	\$152,585	\$1,623	8.5%
Operations	\$183,025	\$1,947	10.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$189,969	\$2,021	10.5%
Total Elementary School Expenditures	\$1,802,189	\$19,172	100.0%
Total District & %-Elementary-To-District	\$2,853,442	\$19,954	63.2%